

## Financial Plan

Please insert project title

Cluster Development Program 01.01.2022 - 31.12.2025		Total	2022	2023	2024	2025	Comments
1	<b><u>Personnel*</u></b>	0 €	0 €	0 €	0 €	0 €	
1.1.	Postdocs	0 €					
1.2.	PhD Candidates	0 €					
1.3.	Research & Student Assistants	0 €					
1.4.	Personnel (TV-L E2 - TV-L E12)	0 €					
1.5.	Other staff costs	0 €					
2	<b><u>Direct costs</u></b>	0 €	0 €	0 €	0 €	0 €	
2.1.	Consumables	0 €					
2.2.	Travel	0 €					
2.3.	Guests	0 €					
2.4.	Conferences / workshops	0 €					
2.5.	Other costs	0 €					
2.6.	Publications	0 €					
2.7.	Instrumentations (up to 10.000 €)	0 €					
3	<b><u>Investments</u></b>	0 €	0 €	0 €	0 €	0 €	
3.1.	10.000 to 50.000 €	0 €					
	<b>Total</b>	<b>0 €</b>	<b>0 €</b>	<b>0 €</b>	<b>0 €</b>	<b>0 €</b>	

<b>Total Budget</b>	<b>0 €</b>
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Please insert this amount into the Application form in the Webportal (funding.uni-koeln.de).

\* Please use the current PANDA-Costs. For forthcoming years the costs should be calculated with 2,5% increase.