

Financial Plan

Please insert project title

Emerging Groups 01.01.2023 - 31.12.2025		Total	2023	2024	2025	Comments
1	<u>Personnel*</u>	0 €	0 €	0 €	0 €	
1.1.	Postdocs	0 €				
1.2.	PhD Candidates	0 €				
1.3.	Research & Student Assistants	0 €				
1.4.	Personnel (TV-L E2 - TV-L E12)	0 €				
1.5.	Other staff costs	0 €				
2	<u>Direct costs</u>	0 €	0 €	0 €	0 €	
2.1.	Consumables	0 €				
2.2.	Travel	0 €				
2.3.	Guests	0 €				
2.4.	Conferences / workshops	0 €				
2.5.	Other costs	0 €				
2.6.	Publications	0 €				
2.7.	Instrumentations (up to 10.000 €)	0 €				
3	<u>Investments</u>	0 €	0 €	0 €	0 €	
3.1.	10.000 to 50.000 €	0 €				
	Total	0 €	0 €	0 €	0 €	

Total Budget	0 €
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* Please use the current PANDA-Costs. For forthcoming years the costs should be calculated with 2,5% increase.